



TOWN OF DUMFRIES PUBLIC HEARING ON AMENDED BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 2024

This budget synopsis is prepared and published for the purpose of fiscal planning and public information. Amended Budgeted items, proposed tax rates, user fee changes, and increases do not represent commitments or obligations of the Town Council to appropriate funds for or adopt new tax rates and user fees. The Town Council of Dumfries will hold a separate public hearing for the purpose of public information and fiscal planning regarding the amended budget on September 19, 2023, at 7:00 PM. The meeting will be held in Council Chambers located on the 2nd Floor of the John Wilmer Porter Municipal Building, 17739 Main Street, Dumfries, VA 22026. The meeting will also be broadcast live on the Town's YouTube Channel and local Public Access Channel. Those unable to attend may send comments and/or questions via email to PIO@dumfriesva.gov. The amended budget and additional background materials are available for public inspection on the Town website (www.dumfriesva.gov). The FY2024 amended budget for the Town of Dumfries, as recommended by the Town Council, is in accordance with the following summary:

Revenue

General Fund Revenue	\$9,468,843
General Property Taxes	\$1,380,000
Other Local Taxes	\$3,784,081
Licenses, Permits and Fees	\$200,000
Fines and Forfeitures	\$195,000
Revenue from Use of Money and Property	\$748,811
Miscellaneous Revenues	\$500
Revenue from Commonwealth	\$160,451
Revenue from Federal Government	\$3,000,000
Grants Fund	\$49,785
Streets Fund	\$354,714
Stormwater	\$199,130
Total Revenue	\$10,072,287

Expenses

General Fund Expenditures	\$
General Government	\$3,890,438
Public Safety	\$2,761,941
Public Works	\$1,431,846
Planning/Boards & Commissions	\$404,655
Debt Service	\$673,963
Non-Departmental	\$306,000
Grants Fund	\$49,785
Streets Fund	\$354,714
Stormwater	\$199,130
Total Expenses	\$10,072,287

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